

## Ethiopian Electricity Utility project portfolio management projects status

| S/N | Name of project  | Project implementation area   | Purpose of the project   | Budget of the project                    | Source of Budget                              | Current status of the projects                                   |
|-----|--|---|--|--|---|--|
| 1   | Addis Ababa Distribution Network Rehabilitation and Capacity Building Project:                   | Addis Ababa city administration   | Reducing power outages by providing the high demand for electricity in quality and appropriate quantity following the development of cities; Providing quality service to customers by reducing energy inefficiency and wastage. | 137.84 million dollar and 461,012 birr   | China Exim Bank and Ethiopia Electric utility | Most of the project work has been completed and ready to service |
| 2   | Addis Ababa Transmission and Distribution Rehabilitation and Capacity Building Project(AATDRUP): | Addis Ababa   |  | 60.4 million dollar                      | African Development Bank                      | It is under construction and 57% completed                       |
| 3   | 6 <sup>th</sup> town Distribution Rehabilitation and Capacity Building Project:                  | Walyta Sodo, Harar, Shashemene, Debremarkos, Gondar and Kombolcha.  |  | 70 million dollar                        | World bank                                    | It is under construction and is 73.37% completed                 |
| 4   | 4 <sup>th</sup> round Addis Ababa Distribution Network Rehabilitation Project                    | Addis Ababa   |  | 55 million dollar                        | World bank                                    | Pre-construction work is underway                                |
| 5   | 10 <sup>th</sup> town Distribution Rehabilitation and Capacity Building Project:                 | Bishoftu, Sululta, Debrebrahan, Ambo, Nekmet, Asosa, Hosaina, Dila, Asela and Jijiga.   |  | 45 million dollar                        | World bank                                    | Under pre-construction   |
| 6   | The 12 <sup>th</sup> solar mini grid projects  | Amhara(Benbaho, Wasele)<br>Oromia(Beltu, Behima Mino)<br>S/N/N/P (Tum, Omorate)<br>Somalia (Qorile, Gelehamure)<br>Afar (Kusrewad,)<br>Gambella(Ungoge)<br>Benshangul(Albasa) | Making the rural towns/ villages/ electric service user which is not reachable by the grid   | 8.5 million dollar and 59.6 million birr | World bank and Ethiopia Electric utility      | 10 cities have been completed and 2 sites are in progress.       |

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| 7  | The 25th solar mini grid projects  | Oromia (Nansebo Chabi, Melka Halu, Adele, Dire Shek Hussen, Bilika, Qabenawa, Sae, Hokoltu and Sigirso. Amhara (Delesa, Arba Tsegur, Ergoye, Begmenkir, Finjit and Birqaqawa S/N/N/P (Kibish, Maji, Hana and Delegnumer Somali (Bokolomayo, Daratole and Higloley Afar (Bada) Gambela (Metar) | Making the rural towns/ villages/ electric service user which is not reachable by the grid                                  | 20 million dollar and 160.4 million birr | African Development Bank and Ethiopia Electric utility | It is under construction and 21.1% completed  |
| 8  | Construction of the first 30 stations from the 201 solar power generation projects that will enter the implementation process under the Adel program | In all regions,   | Making the rural towns/ villages/ electric service user which is not reachable by the grid                                  | 217 million dollar                       | World bank and Ethiopia Electric utility               | It is under the pre-construction work   |
| 9  | Making 1400 schools and health institutions benefit from solar energy  | In all regions,   | Making the rural towns/ villages/ electric service user which is not reachable by the grid                                  | 55 million dollar                        | World bank and Ethiopia Electric utility               | It is under the pre-construction work   |
| 10 | Technology Excellence Center Construction Project  | Addis Ababa   | Built technology center of excellence and making it ready for use   | 7 billion birr                           | Ethiopia Electric utility                              | Design and construction have been completed and ready for construction contractor bids. |
| 11 | International Financial Reporting Standards (IFRS)   | In all departments of the organization  | Implementing the International Financial Reporting Standards (IFRS) system, in accordance with the international standards. | 71 million 133 thousand, 652.12 birr     | World bank and Ethiopia Electric utility               | 100%  |

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| 12 | Fixed Assets Inventory and Revaluation (FAIR)    | In all departments of the organization                | By counting, recording and recording the institution's assets, doing a price review (Fixed Assets Inventory and Revaluation (FAIR)) and making the institution know the resources it has. | 235 million<br>321 thousand<br>948.35 birr        | World bank and Ethiopia Electric utility | 98.2%   |
| 13 | Inventory modernization                          | In all departments of the organization                | Modernizing the asset management of warehouses so that only assets that can be used according to the budget are available.  | 27 million<br>049 thousand<br>550.00 birr         | Ethiopia Electric utility                | 100%  |
| 14 | Meter data Assembly                              | In all departments of the organization                | To identify the energy meters used by the facility's customers and ensure that the facility has accurate energy meter and customer information.   | 158 million<br>037 thousand<br>170.26 birr        | Ethiopia Electric utility                | 68%   |
| 15 | Automatic Meter Infrastructure and SCADA project | For high energy consumers in all parts of the country | By changing the existing meters of high power users with AMI smart meters, avoiding Non-Technical Losses and increasing customer satisfaction.  | 12,546,054.7 million dollar and 9,640,450.00 birr | World bank and Ethiopia Electric utility | In the first phase (pilot implementation), 5,000 meters have been replaced with AMI smart meters and the overall system implementation performance has reached 75.0%. In the second/next phase, we are in the process of replacing 45,000 meters with AMI smart meters. |